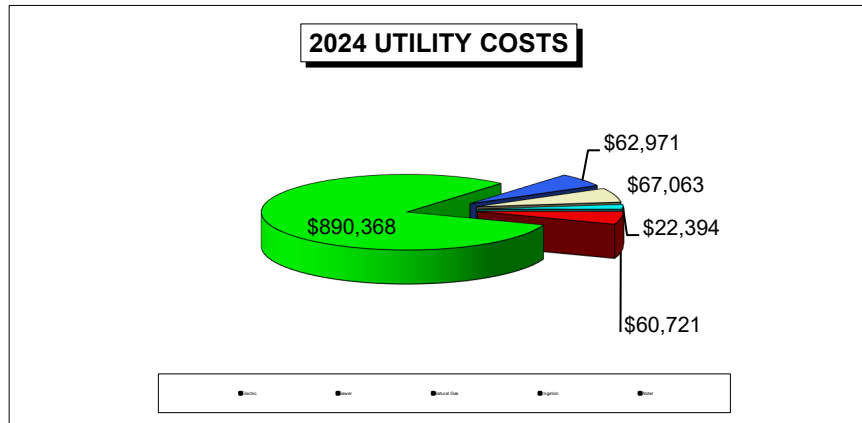


24-25 UTILITY COSTS as of December, 2024

Utility Type	Total Costs
Electric	\$890,368
Sewer	\$62,971
Natural Gas	\$67,063
Irrigation	\$22,394
Water	\$60,721
	\$1,103,517



Sequin ISD

Utility Use and Cost History for Fiscal Year 2024-25 (July 1, 2024 through June 30, 2025)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2024	1,541,011	\$ 149,488	\$ 0.0970	785,893	\$ 6,733	401,787	\$ 2,397	\$ 8,812	100,954	\$ 7,837	\$ 175,267
August, 2024	1,850,506	177,543	\$ 0.0959	1,120,780	12,262	534,940	3,096	5,871	150,219	8,980	207,753
September, 2024	1,750,266	168,219	\$ 0.0961	1,607,630	11,142	695,926	3,941	12,024	144,259	10,066	205,391
October, 2024	1,504,553	144,920	\$ 0.0963	1,448,890	10,698	1,030,148	5,977	12,042	149,424	10,933	184,570
November, 2024	1,414,593	137,310	\$ 0.0971	1,320,515	10,039	1,149,865	6,637	11,807	163,688	11,035	176,828
December, 2024	1,123,603	112,887	\$ 0.1005	1,281,953	9,846	8,226	347	12,415	184,438	18,213	153,708
January, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
February, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
March, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
April, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2025	-	-	#DIV/0!	-	-	-	-	-	-	-	-
Total FY 24-25	9,184,532	\$ 890,368	\$ 0.0969	7,565,661	\$ 60,721	3,820,892	\$ 22,394	\$ 62,971	892,982	\$ 67,063	\$ 1,103,517
Total FY 23-24	16,643,538	\$ 1,639,851	\$ 0.0985	17,976,074	\$ 131,194	6,581,256	\$ 39,334	\$ 140,680	1,461,934	\$ 157,079	\$ 2,108,138